

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Assisted by:

County Clerk

Ronald E. Caplow
A. Rothrock
Debra L. King
Charles R. King
John A. King
Governing Body

1, 2016 Total
Used Valuation

Seamus A. Hls
Don E. Lyons

To the Clerk of Johnson County, State of Kansas

Rock Creek Drainage District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2017; and
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Assisted by:

Attest: _____ 2016

Governing Body

C

ROCK CREEK DRAINAGE

State of Kansas
Special District
2016

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

			Amount of Levy
1 Total Tax Levy Amount in 2016 Budget	+	\$	4,477
2 Debt Service Levy in 2016 Budget	-	\$	0
3 Tax Levy Excluding Debt Service		\$	4,477
2016 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2016:	+		0
5 Increase in Personal Property for 2016			
5a. Personal Property 2016	+	0	
5b. Personal Property 2015	-	0	
5c. Increase in Personal Property (5a minus 5b)	0 +	0	
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2016:	-		0
7 Total Valuation Adjustment (Sum of 4, 5c and 6)	-		0
8 Total Estimated Valuation July 1, 2016		426,812	
9 Total Valuation less Valuation Adjustment (8 minus 7)			426,812
10 Factor for Increase (7divided by 9)			0.00000
11 Amount of Increase (10 times 3)	+	\$	0
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	4,477
13 Debt Service Levy in this 2017 Budget	+	\$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	4,477

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

First published in The Legal Record, Tuesday, July 19, 2016.

2017

The governing body or

Rock Creek Drainage District #1

will meet on August 3, 2016 at 6:30 PM at Mission City Hall, 6090 Woodson, Mission, Kansas 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, Mission City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	3,800	10.499	3,500	10.499	6,791	4,457	10.500
Debt Service							
Library							
Totals	3,800	10.499	3,500	10.499	6,791	4,457	10.500
Less: Transfers -	3,800		3,500		3,000		
Net Expenditure	0		0		3,791		
Total Tax Levied	2,708		4,477		XXXXXXXXXXXXXXX		
Assessed							
Valuation	257,920		426,435		424,494		

Outstanding Indebtedness.

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Brian Scott
City Official Title: Finance Director

The Legal Record

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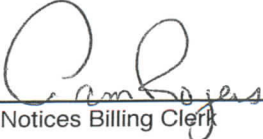
CITY OF MISSION
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

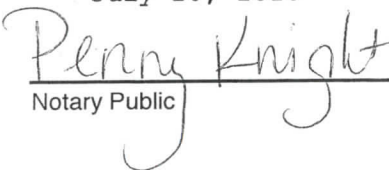
BUDGET HEARING - ROCK CREEK DRAINAGE
DISTRICT #1
7/19/16



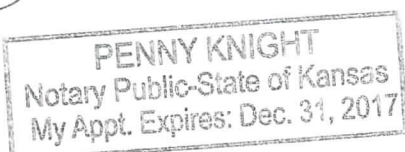
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 20, 2016



Notary Public



L61845

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Rock Creek Drainage District #1

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Rock Creek Drainage District #1

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Rock Creek Drainage District #1

2017

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Rock Creek Drainage District #1			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to Storm Water Utility	3,800	3,500	3,000
Total	3,800	3,500	3,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	3,800	3,500	3,000

Rock Creek Drainage District #1

2017

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 - Total	0	0	0
Page 1 - Total	3,800	3,500	3,000
Grand Total	3,800	3,500	3,000

(Note: Should agree with general sub-totals.)

2017 City's Computation Estimate for TIF District

Computation Ad Valorem Tax - Current TIF District	
July 1st - Current Year Valuation for TIF District:	426,812
2016, Mill Levy Estimated Rate from Budget Summary Pa	10.500
Ad Valorem Tax for Current TIF District:	4,482

Computation Ad Valorem Tax - Base TIF District	
July 1st - Valuation for Base Year TIF District:	424,494
2016, Mill Levy Estimated Rate from Budget summary Pa	10.500
Ad Valorem Tax for Base TIF District:	4,457

Computation Ad Valorem Tax - TIF District	
Ad Valorem Tax for Current TIF District:	4,482
ss Ad Valorem Tax for Base TIF District:	4,457
Total Ad Valorem Tax for TIF District:	25 *

*Amount linked to TIF fund page.
